



Gary Community School Corporation
Doing What is Best for Students - Today - Tomorrow - Everyday

MANAGER REPORT

DISTRESSED UNIT APPEALS BOARD (DUAB)

October 22, 2020

Prepared by



**Gary
Schools
Recovery, LLC**



Distressed Unit Appeals Board

Manager Report

Prepared by Gary Schools Recovery, LLC

October 22, 2020

TABLE OF CONTENTS

I.0	MANAGER UPDATE.....	2
	ACCOMPLISHMENTS.....	2
	FREQUENTLY ASKED QUESTIONS (FAQ) FOR SEPTEMBER 2020	2
2.0	EMPLOYEE HEALTH INSURANCE TRUST UPDATE	4
3.0	SCHOOL IMPROVEMENT FUND PLAN UPDATE	5
	SEPTEMBER 2020 UPDATE	5
	1065 CONTROL DOCUMENT.....	14
	COMBINED LEDGER	16
4.0	THE PATH FORWARD UPDATE.....	21
5.0	ENROLLMENT UPDATE	24
6.0	CONSIDERATION OF THE 2021 BUDGET	25
	OVERALL BUDGET COMPARISON	25
	FORM 3 AS ADVERTISED.....	26
	FORM 4B.....	27
	CAPITAL IMPROVEMENT PLAN.....	28

I.0 MANAGER UPDATE

ACCOMPLISHMENTS

- ♦ We continue to review our enrollment numbers since the September 18th count day. We, like many districts, are searching for some students who never showed up. Our unofficial number before the final “conflicts” being resolved is currently 4512.
- ♦ Our school district is participating in its new health insurance trust that was initiated last year. This partnership continues to be a good plan for the district and has afforded the district to be able to participate in many clinics for the staff. The participation in the clinic allows the staff to access health care both in person or via telemedicine and no charge to the employee. They are able to get labs, x-rays and medication filled. The trust is looking to expand and believes it will have one or two new districts join yet this school year.
- ♦ We have committed to working with our SRO officers and security team on de-escalation training. We have sent a team to get trained to become the “trainer of trainers”. The entire security team will begin to get the full training the week of October 19th, 2020.
- ♦ Each school has formed a school advisory committee and will be meeting in the month of October. The purpose of this committee is to get feedback and grow ownership from stakeholders within the buildings. This committee will help develop goals for the building as the year progresses and discuss pertinent school issues and initiatives together as a team.
- ♦ Additionally, the district is forming three standing committees to seek input and to gain insight as to future needs. These committees have just been created and are as follows: IT committee, Food service committee and Curriculum committee.
- ♦ Our district went back to “summer feeding program” and, therefore; our food distribution has gone up significantly. We are currently feeding over 7,000 a week.
- ♦ We are working with the Gary health department to open up all of our schools for sites for students to receive their immunizations. The health department has reported a sharp decline in students coming in to get their required immunizations and we will be working with our families to get them to come in during scheduled appointment times to assist with this.

FREQUENTLY ASKED QUESTIONS (FAQ) FOR SEPTEMBER 2020

The following questions were submitted to GCSC in September 2020 through the web site and social media. Answers were promptly directed to individuals as applicable and appropriate.

- ♦ **Good morning. I was curious to when students will return to in person learning. Will the children be going back to school soon or will e-learning be all year?**

The return date for the Gary Schools has not yet been determined. We are taking guidance from Health Department officials and working together to determine when it would be safe for students to return to our buildings. Their safety is our priority.

- ♦ **Does Gary have a school just for special needs children or teenagers?**

The Gary Community School Corporation does not have a school specifically designated for children or teenagers with special needs. The special needs programs are available at each of our schools.

- ♦ **What did the Gary Schools pay in Legal bills in the last 12 months?**

This amount is still being determined, and will be answered within a reasonable amount of time once the data is gathered. Do law firms give discounts or use some professional pro bona

interns? Please contact the law firm you are referring to and inquire whether they use interns for pro bono work.

- ♦ **(Meal distribution) Many parents work and cannot pick up the meals. Is there some way members of the communities can come together to help out these families?**

Families may call 219-881-5481 for assistance with food delivery arrangements.

- ♦ **Why are other areas allowing students to go back to physical school and Gary still has to do virtual learning?**

Each school district has different circumstances. Because Gary has been determined as a “hot spot” for the spread of COVID-19, our District has been advised by health department officials to continue with e-learning at this time.

- ♦ **Why are teachers not replying to their emails?**

We apologize that some teachers are not responding to their emails. When this is the case, please call the school directly to connect with the principal.

- ♦ **Is there a list of the CTE course options?**

CTE Course options are listed on our website at GarySchools.org under the Gary Area Career Center tab.

- ♦ **How do eighth graders get into the CTE program?**

Contact your middle school principal to get your child signed up for CTE opportunities.

- ♦ **Does GCSC still use corporal punishment?**

No

- ♦ **Is there an email or contact person, that could provide information regarding which financial institution the pension is administered by?**

Please contact our Human Resources department at 219-881-5448.

- ♦ **Good morning. I was curious to when students will return to in person learning. Will the children be going back to school soon or will e-learning be all year?**

The return date for the Gary Schools has not yet been determined. We are taking guidance from Health Department officials and working together to determine when it would be safe for students to return to our buildings. Their safety is our priority.

- ♦ **How does the size of your administration compare to similar-sized districts? I've heard it's pretty top heavy.**

Actually, the administration size of our school district is one of the smallest in Northwest Indiana. Strategic downsizing has been made as GCSC remains focused on a balanced budget.

- ♦ **How do I obtain a copy of diploma for a student that graduated from Roosevelt High in June 2020?**

Your inquiry has been forwarded to our records division, and a representative will contact you directly regarding your request.

2.0 EMPLOYEE HEALTH INSURANCE TRUST UPDATE

Dr. McNulty will provide a brief update on the status and initial plans of the employee health insurance trust.

3.0 SCHOOL IMPROVEMENT FUND PLAN UPDATE

SEPTEMBER 2020 UPDATE



THE PATH FORWARD

SCHOOL IMPROVEMENT FUND (IHEA 1065) UPDATE – SEPTEMBER 2020

DISTRESSED UNIT APPEALS BOARD (DUAB)

OCTOBER 22, 2020

Prepared by



SCHOOL IMPROVEMENT FUND OVERVIEW

Indiana House Enrolled Act 1065 allows the Distressed Unit Appeal Board (DUAB) to suspend certain payments to the Common School Fund for Gary Community School Corporation (GCSC) in order to establish a School Improvement Fund and transfer to the School Improvement Fund an amount equal to the payments that are delayed or suspended. Such a School Improvement Fund may be used only for the following purposes: (1) Repair, renovation, or other improvements to school buildings and property being used for educational purposes as of July 1, 2020. (2) Demolition of school buildings or other structures on school property in existence as of July 1, 2020.

All expenditures from a School Improvement Fund must be approved by the DUAB. The opportunity to suspend payments and transfer funds from the Common School Fund into School Improvement Fund begins July 1, 2020 and expires January 1, 2025.

The monthly transfer into the School Improvement Fund would be approximately \$470,000. Over this 54-month timeframe, approximately \$25,380,000 could be deposited into the School Improvement Fund. Money may be expended for the purposes described above as they are received or may grow over time for larger repair and renovation projects as needed.

GCSC has broad facility needs, therefore projects considered are diverse in location, size, and area. Diversification of projects impacts the largest number of students and would have a visual impact in a broad range of areas of the community.

GCSC and MGT staff conducted extensive outreach, asking stakeholders to consider a number of detailed repair and renovation projects. Stakeholders included students, parents, teachers, administrators, Advisory Board members, City leaders, Legislative delegates, Gary pastors, the Urban League, the Chamber of Commerce, the Housing Authority, the Gary Education Foundation, and the Legacy Foundation. An invitation for input through a web and telephone portal was also made available to members of the public.

Based upon responses from stakeholders and the community a four-year plan has been established to address major facility systems as well as aesthetical considerations. The plan is divided into 8 phases, with facility systems with the highest need designated in the earliest phases of this plan; lower need projects that do not impact instruction are in later phases of the plan.

Each phase of this plan reflects both the major facility systems as well as security and beautification details that create quality learning environments.

During each phase, GCSC will work closely with the Gary Mayor’s Office to determine which existing, but unused structures should be demolished.

All projects in all phases of the Plan will consider engagement with minority and female-owned businesses in the Gary Community. GCSC will share the scope of all project work with the Gary Chamber of Commerce for distribution to its local membership.

Below is a link to the School Improvement Fund Plan:

The Path Forward
School Improvement Fund Plan

The Path Forward

School Improvement Fund (IHEA 1065) Update

PHASE I AND PHASE II UPDATES

Phase I

- ♦ Single boiler locations identified as critical (Critical being defined as high likelihood of failure resulting in loss of instruction). Bethune Early Childhood Center and Gary Middle School have a single boiler to heat the building. These boilers are approximately 60 years old and have deteriorated such that replacement is necessary.

JULY 2020 RFP for Architect design was posted July 15th. Pre-bid conference was held on July 20th. Bids are due August 11th. Gary Chamber of Commerce was notified on July 14th so they could reach out to appropriate Gary Indiana businesses.

AUGUST 2020 Architect firm has been selected. In process of negotiating contract terms.

GCSC has contracted with MartinRiley Architects & Engineers for the architectural design and construction administration. MartinRiley is located at 221 West Baker Street in Fort Wayne IN. MartinRiley has begun initial field work in preparation of first RFP.

- ♦ Roof replacement identified as critical. West Side is critical. This replacement will occur in stages, with critical areas completed in Phase 1, and additional roof areas completed in later phases. For Phase 1 the identified section is above the small gym, at risk during severe weather.

JULY 2020 RFP for Architect design was posted July 15th. Pre-bid conference was held on July 20th. Bids are due August 11th. Gary Chamber of Commerce was notified on July 14th so they could reach out to appropriate Gary Indiana businesses.

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- ♦ Digital access control, rekeying of doors followed by key management program. This line item will use other funding sources and work will begin prior to July 1, 2020. As a major school improvement, and one considered by community stakeholders, it is included in this plan.
- ♦ Paint- This upgrade will also use other funding sources, not just the School Improvement Fund. Phase 1 will focus on WSLA interior (lockers, locker rooms and walls) and GACC interior.

JULY 2020 Painting at West Side Leadership Academy is in progress. Below is a photo of the newly painted lockers. Additional pictures and videos are posted on the "Path Forward" webpage.

The Path Forward

School Improvement Fund (IHEA 1065) Update



AUGUST 2020 Interior painting has started at Gary Middle School and the Career Academy.

Interior painting has been completed at Gary Middle School and the Career Academy. Below is a link to a youtube video of the finished product. In addition to painting, lighting was repaired/replaced resulting in a bright clean appearance.

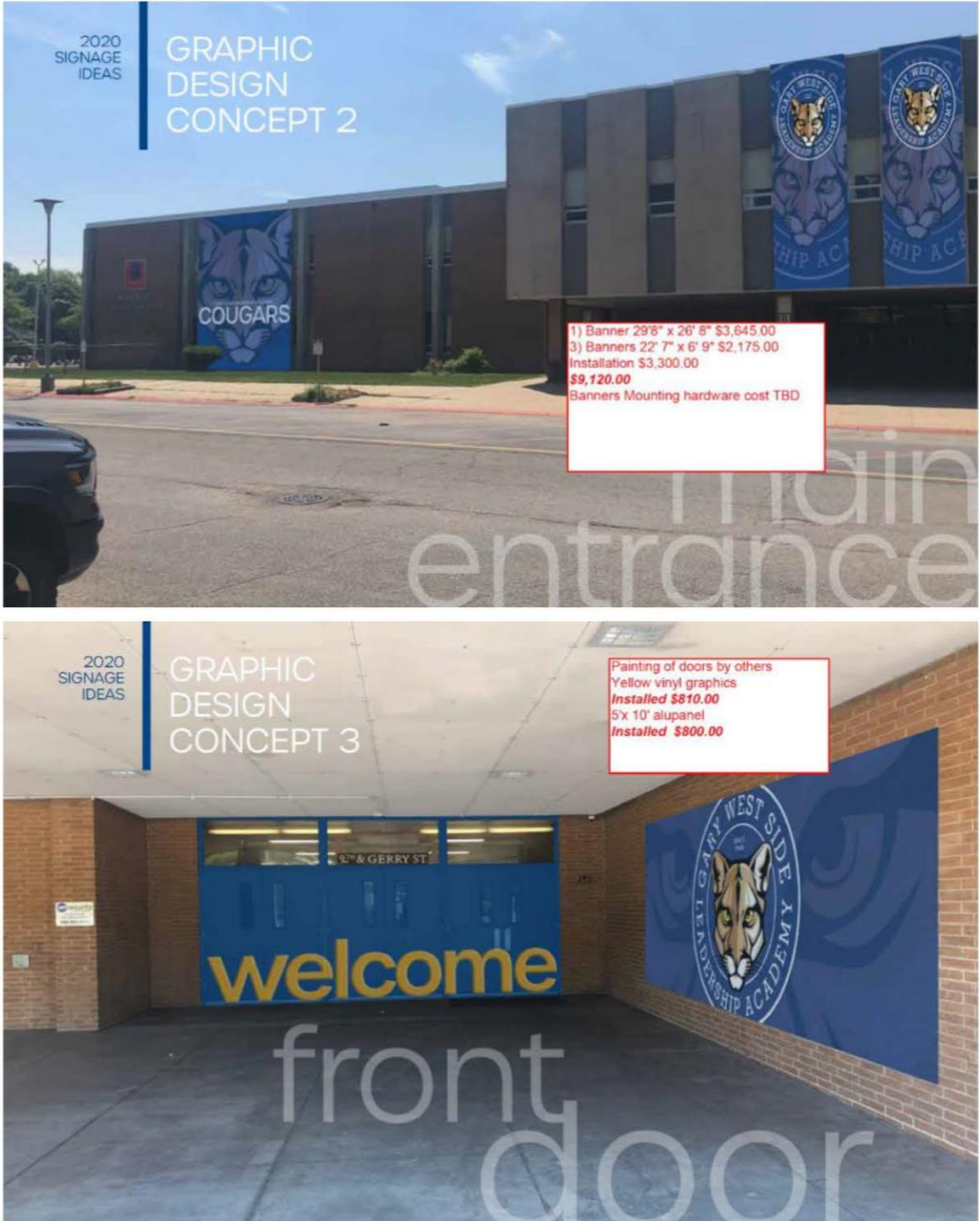
<https://www.youtube.com/watch?v=CFi1-cnGygM>

- ♦ Accent graphics at WSLA, including rubber mats with school logo at entry points.

JULY 2020 The accent painting is in progress at West Side Leadership Academy. The outside doors have been painted in school colors, as well as areas inside the building. There is a video posted of some of the painting on the “Path Forward” webpage. Below are proofs of the proposed graphics and banners:

The Path Forward

School Improvement Fund (IHEA 1065) Update



The Path Forward

School Improvement Fund (IHEA 1065) Update



- ♦ Project signage – sign at each building indicating projects underway and completed. Done in collaboration with Graphic Arts program at Gary Area Career Center.

JULY 2020 Below is a proof of the signs to be installed at each school location:



**THE PATH
FORWARD**

**SCHOOL
IMPROVEMENT
FUND**
IHEA 1065

BAILLY STEM ACADEMY



**Gary Community
School Corporation**



FOR MORE INFORMATION
garyschools.org
(219) 881-6400
Follow Our Progress 

SCOPE OF WORK

- Digital Access Controls (*Key Fobs and IDs*)
- Interior Painting
- Installation of Security Vestibule
- Pavement and Parking Lot Repairs
- Plumbing and Piping Replacements
- Roof Replacement
- Indoor Lighting Conversion to LEDs (*Energy Rebate Program*)
- Chiller and Chiller Tower Replacement
- Outdoor Lighting Repairs
- HVAC and Lighting Control System Upgrades
- Athletic Field Upgrades

GARY SCHOOLS STRONG, RESILIENT & BUILT FOR EDUCATION

The Path Forward

School Improvement Fund (IHEA 1065) Update

AUGUST 2020 Below is the actual installed signage.



Phase II

- ♦ Single chiller locations identified as critical. Bailly MS: chiller and chiller tower. Gary Middle chiller.

JULY 2020 RFP for Architect design was posted July 15th. Pre-bid conference was held on July 20th. Bids are due August 11th. Gary Chamber of Commerce was notified on July 14th so they could reach out to appropriate Gary Indiana businesses.

AUGUST 2020 Architect firm has been selected. In process of negotiating contract terms.

GCSC has contracted with MartinRiley Architects & Engineers for the architectural design and construction administration. MartinRiley is located at 221 West Baker Street in Fort Wayne IN. MartinRiley has begun initial field work in preparation of first RFP.

- ♦ ADA improvements: elevator maintenance all schools, chairlift repair/replace at Beveridge, bathroom entrances and stall widths at GMS, water fountain heights.
- ♦ Playground replacement at Beveridge.

JULY 2020 Beveridge playground replacement has been awarded to Kids Stuff Play Systems. Kids Stuff Play Systems is located at 5400 Miller Avenue in Gary Indiana.

The playground will consist of a combination play system with wheelchair ramp, wall climber, fitness play center, and engineered poured rubber surface. Additionally, there will

The Path Forward

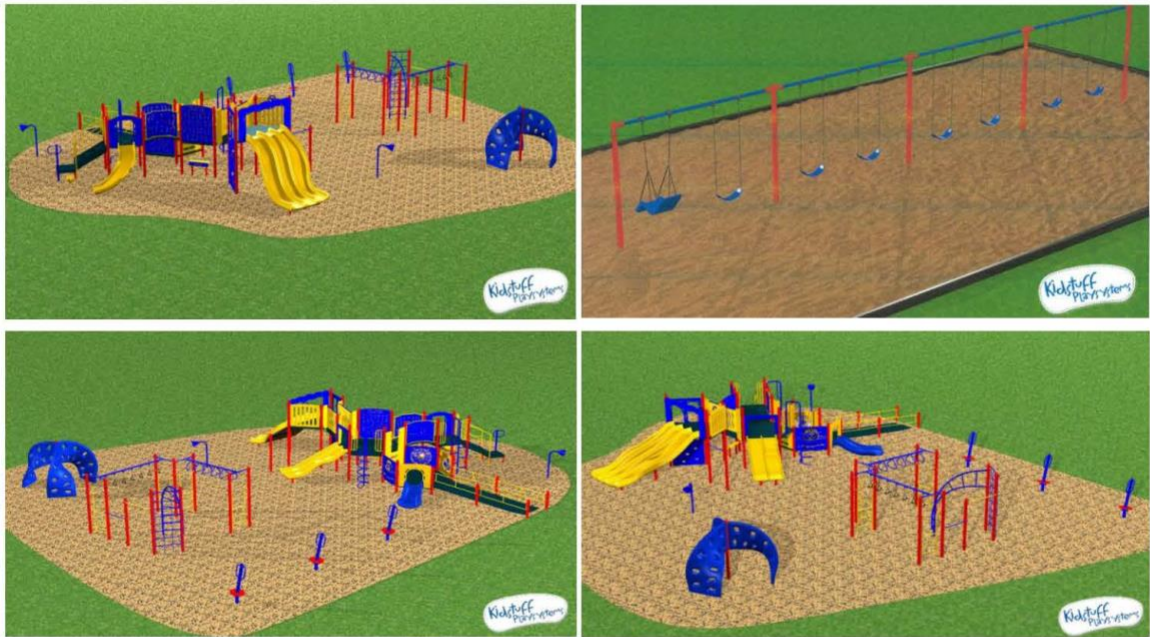
School Improvement Fund (IHEA 1065) Update

be a separate swing set with seven belt swings and one full body swing.

Total cost of the playground is \$155,055

Construction scheduled to start in 3 to 5 months due to lead time on equipment manufacturing.

Below are the renderings of the playground:



Site walk-through with playground installer has been conducted to verify location and installation needs and requirements.

- ♦ Pavement repair and striping: in house pending hiring.
- ♦ Painting part 2: interior spaces in both middle school buildings.
- ♦ Athletic updates: WSLA Football field, track, tennis courts, press box, locker rooms and concessions.
- ♦ Ongoing abatement and demolition of unused property in collaboration with the Gary Mayor’s Office.
- ♦ Bathroom extensions to comply with ADA regulations at Gary Middle School.

GENERAL UPDATES

JULY 2020 Rubric for Awarding 1065 Projects

- ♦ The rubric below has been established for evaluating and awarding future proposals.

The Path Forward

School Improvement Fund (IHEA 1065) Update

The rubric gives preference to Gary and WMBE businesses.

Total Points Possible	100 points
▪ Cost	35 points
▪ Experience and references	25 points
▪ Professional capacity to undertake the scope of work	15 points
▪ Completion date	10 points
▪ Business location in Gary Indiana	10 points
▪ WMBE certified company	5 points

JULY 2020 Public Transparency

- ♦ A school improvement fund webpage has been added to the GCSC website. The webpage contains the school improvement fund plan, a brief description of the IHEA 1065 Act, as well as pictures and videos of improvements. A link to the page is below:
- ♦ <https://www.garycsc.k12.in.us/school-improvement-fund-ihea-1065-updates/>
- ♦ Updates, videos, and photos are being shared on social media with links to the webpage.

I 065 CONTROL DOCUMENT

Fund	1065
Revenue (Receipts)	1,364,425.03
Expenditures	57,863.89
Balance	1,306,561.14

Project ID	Project Description	Budgeted Amount	Project Status	Actual Project Expenses To Date	Estimated Start Date	Actual Start Date	Estimated Completion Date	Actual Completion Date
1001	New Playground at Beveridge	\$ 151,055.00	Awarded	\$ -	9/1/20	9/9/20	5/1/20	
1002	Architectural Services	\$ 600,000.00	Bid approval	\$ -	9/15/20	10/1/20	7/1/25	
1003	Scope of Work Signage	\$2,500	In progress	\$ 2,463.89	8/1/20	8/15/20	9/30/20	
1004	Westside Academy Locker Painting	\$55,000	Complete	\$ 55,400.00				9/8/20

Fund

1065

Total Receipts

1,364,425.03

Receipts Detail	
Date	Amount Receipt
7/1/20	550,000.00
8/1/20	550,000.00
9/1/20	264,425.03
10/1/20	
11/1/20	
12/1/20	
1/1/21	
2/1/21	
3/1/21	
4/1/21	
5/1/21	
6/1/21	
7/1/21	
8/1/21	
9/1/21	
10/1/21	
11/1/21	
12/1/21	

COMBINED LEDGER

Gary Community School Corp

Combined Ledger by Location (All Detail) within Date Span 09-01-2020 thru 09-30-2020

Note: Includes transactions after the last posted date of 09/31/2020.
Fund 3957 School Improvement Fund 1065
Loc 0000 Corporation

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
3957 05200.000.0000	Transfers One Fund to Another			Corporation	*Transfer*
	09/15/2020	09/15/2020	Rec/Adjustment	264,425.03	BK:001
	Estimated			Receipts	Expenditure
	Revenue			264,425.03	0.00
	Current			0.00	0.00
3957 28400.319.0000	Total			264,425.03	Unexpended: 0.00
	Maintenance of Equipment			Profession Svc	Cash: 264,425.03
	09/08/2020			Claim/RegDocket	
	Estimated			Revenue	Expenditure
	Current			0.00	55,400.00
3957 45100.431.0000	Total			0.00	Unexpended: (55,400.00)
	Buld Acq Construction & Impr			N Repairs&Maint	Cash: (55,400.00)
	09/22/2020			Claim/RegDocket	
	Estimated			Revenue	Expenditure
	Current			0.00	55,400.00
3957 06000.000.0000	Total			0.00	Unexpended: (55,400.00)
	09/30/2020			Claim/Adjustment	Cash: (55,400.00)
	Estimated			Revenue	Expenditure
	Current			0.00	0.00
	Total			0.00	Unexpended: 0.00

Combined Ledger by Location (All Detail) within Date Span 09-01-2020 thru 09-30-2020

Note: Includes transactions after the last posted date of 08/31/2020.
Fund 3957 School Improvement Fund 1065
Loc 0000 Corporation

Gary Community School Corp

	Estimated Revenue	Receipts	Appropriation	Expenditure	Unexpended: Cash:
Normal Current	0.00	0.00	0.00	55,400.00	(55,400.00)
Total	0.00	0.00	0.00	55,400.00	(55,400.00)
Transfer Current		264,425.03		0.00	
Total		264,425.03		0.00	
Investment Current		0.00		0.00	
Total		0.00		0.00	
Location Totals Current	0.00	264,425.03	0.00	55,400.00	
Total	0.00	264,425.03	0.00	55,400.00	209,025.03

Financial System

** Information obtained from the Investment System.

10/19/2020 09:24 AM by nvolverton

Page 2

Combined Ledger by Location (All Detail) within Date Span 09-01-2020 thru 09-30-2020

Note: Includes transactions after the last posted date of 09/31/2020.
Fund 3957 School Improvement Fund 1065
Loc 0018 Beverage

Gary Community School Corp

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount		Other Data	
				Buld Acq Construction & Impr	N Repairs&Maint		
3957.45100.431.0018					Beveridge		
	09/22/2020	09/22/2020	Claim/RegDocket			1,270.88 BK-001 CK-002292 Inv-27337 Vend-060408 Korellis Roofing, Inc	
	09/30/2020	10/19/2020	Claim/Adjustment			(8,997.29) BK-001 CK-001538 Inv-transfer charges to Operations fd per N. Wolverton Vend-060408 Korellis Roofing, Inc	
	09/30/2020	10/19/2020	Claim/Adjustment			(438.76) BK-001 CK-001538 Inv-transfer charges to Operations fd per N. Wolverton Vend-060408 Korellis Roofing, Inc	
	09/30/2020	10/19/2020	Claim/Adjustment			(854.55) BK-001 CK-001538 Inv-transfer charges to Operations fd per N. Wolverton Vend-060408 Korellis Roofing, Inc	
	09/30/2020	10/19/2020	Claim/Adjustment			(1,270.88) BK-001 CK-002292 Inv-transfer charges to Operations fd per N. Wolverton Vend-060408 Korellis Roofing, Inc	
			Estimated				
			Revenue				
	Current		0.00		Receipts	Appropriation	Expenditure
	Total		0.00		0.00	0.00	(10,290.60) Unexpended: 10,290.60
				0.00	0.00	Cash: 10,290.60	
					</		

Combined Ledger by Location (All Detail) within Date Span 09-01-2020 thru 09-30-2020								
Note: Includes transactions after the last posted date of 08/31/2020.								
Fund 3957 School Improvement Fund 1065								
Gary Community School Corp	Estimated		Receipts		Appropriation		Expenditure	
	Revenue		0.00		0.00		Unexpended:	
	Normal Current		0.00		0.00		Cash:	
	Total		0.00		0.00		(45,109.40)	
	Transfer Current		264,425.03				0.00	
	Total		264,425.03				0.00	
	Investment Current		0.00				0.00	
	Total		0.00				0.00	
	** Outstanding Investments Current		0.00					
	Total		0.00					
Fund Totals Current		0.00		264,425.03		45,109.40		
Total		0.00		264,425.03		Cash: 219,315.63		

Combined Ledger by Location (All Detail) within Date Span 09-01-2020 thru 09-30-2020

Note: Includes transactions after the last posted date of 08/31/2020.

Gary Community School Corp

	Estimated Revenue	Receipts	Appropriation	Expenditure	Unexpended: Cash:
Normal Current	0.00	0.00	0.00	45,109.40	(45,109.40)
Total	0.00	0.00	0.00	45,109.40	(45,109.40)
Transfer Current		264,425.03		0.00	
Total		264,425.03		0.00	
Investment Current		0.00		0.00	
Total		0.00		0.00	
** Outstanding Investments Current		0.00			
Total		0.00			
Grand Totals Current	0.00	264,425.03	0.00	45,109.40	
Total	0.00	264,425.03	0.00	45,109.40	219,315.63

Financial System

** Information obtained from the Investment System.

10/19/2020 09:24 AM by nrvolution

Page 5

4.0 THE PATH FORWARD UPDATE

For three weeks in September and October, GCSC surveyed Gary community members about how they would like to receive the data dashboards that it is creating to report progress on the Path Forward. The questions focused on both which template families found most clear and accessible as well as what medium or platform families would like to receive this information.

For the template, two options were much more popular than the third, so we are incorporating some designs of the second-most popular option into the first-most popular option.

For the ways we will share the information, we all utilize Facebook, the GCSC website, and school offices. We very much agree with this comment one user left: "I believe the means by which this information is available is as important as the details of which the document is focused. To that end, all communication streams are needed for current and future users of GCSC - social media, schools, and site."



Gary Community School Corporation

Doing What is Best for Students - Today - Tomorrow - Everyday

Quarterly Progress Report – September-December 2020

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Legend 1



Legend 2

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ENGAGEMENT

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TARGET = Increase the "Involved Families" by 10

September-December 2020

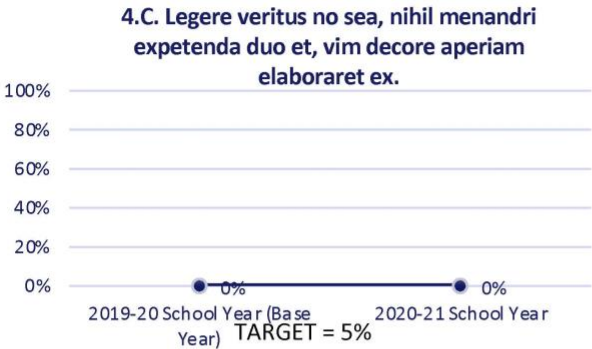
www.Garyschools.org/PathForwardUpdate



FISCAL

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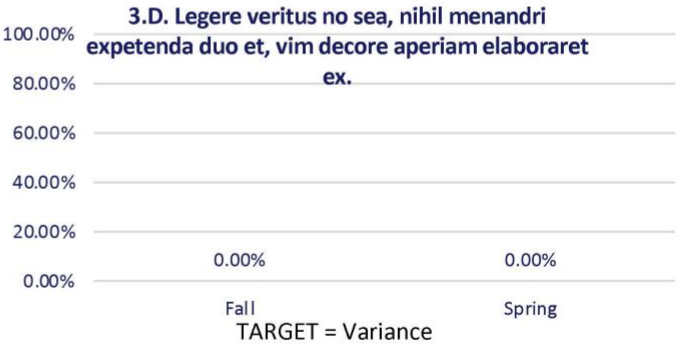


OPERATIONS

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5.0 ENROLLMENT UPDATE

Gary Community School Corporation
ADM-Average Daily Membership* Not Including Roosevelt
2009-2021

	Fall ADM	Change	% Change
CY09	11,570		
CY10	10,579	(991)	-8.56%
CY11	9,898	(681)	-6.44%
CY12	9,121	(777)	-7.85%
CY13	7,752	(1,369)	-15.01%
FY14	7,406	(347)	-4.47%
FY15	6,530	(876)	-11.83%
FY16	5,915	(615)	-9.41%
FY17	5,255	(660)	-11.16%
FY18	4,681	(574)	-10.92%
FY19	4,584	(97)	-2.07% MGT Management
FY20	4,376	(208)	-4.54%
FY21	4,400	24	0.55%

Under MGT management, ADM (Average Daily Membership) increased for the first time in many years.

Under three years of MGT management, the GCSC decrease in ADM was a total of 278 students, an average decrease of 94 students per year or 6% of total ADM.

For the three years prior to MGT management, the decrease in ADM was 1,849 an average decrease of 616 students per year or 28% of total ADM.

For the ten years prior to MGT management, the decrease in ADM was 6,986 an average decrease of 699 students per year or 60% of total ADM.

*ADM (or Membership Enrollment) is not the same as enrollment (or Pupil Enrollment). ADM is the count of students used by the State of Indiana for calculating tuition support revenue for school districts. Enrollment is used for federal reporting and ESSA purposes.

ADM is K-12 while enrollment is PK-12.

Some IDOE reports will include ADM or enrollment for Roosevelt. Those amounts are deducted to calculate actual GCSC only amounts.

Source: IDOE ADM Reporting Records

6.0 CONSIDERATION OF THE 2021 BUDGET

OVERALL BUDGET COMPARISON

Gary Community School Corporation Budget Submission Comparison 2019, 2020, and 2021 Proposed												
Fund Name	Budget Actual	Certified Levy	Less: Circuit Breaker	Net Levy	Budget Actual	Certified Levy	Less: Circuit Breaker	Net Levy	Budget Estimate	Est. Levy	Est. Circuit Breaker	Net Levy
	2019				2020				2021			
Debt Service	\$ 9,978,239	\$ 9,970,939	\$ (1,049)	\$ 9,969,890	\$ 12,483,818	\$ 13,017,041	\$ (3,117)	\$ 13,013,924	\$ 15,752,512	\$ 18,380,537	\$ (3,247)	\$ 18,377,290
Exempt Debt Service *	2,651,695	2,412,121	(254)	2,411,867	-	-	-	-	-	-	-	-
Education	48,494,089	-	-	-	49,930,112	-	-	-	40,946,406	-	-	-
Operations	24,072,201	24,955,271	(18,840,095)	6,115,176	26,658,978	25,828,664	(21,228,544)	4,600,120	16,569,000	26,914,468	(23,348,153)	3,566,315
Referendum	-	-	-	-	-	-	-	-	8,900,000	12,556,884	-	12,556,884
Total Budget	\$85,196,224	\$37,338,331	\$ (18,841,398)	\$ 18,496,933	\$89,072,908	\$38,845,705	\$ (21,231,661)	\$17,614,044	\$82,167,918	\$57,851,889	\$ (23,351,400)	\$34,500,489

Source: DLGF Form 3 and Lake County Certified Circuit Breaker Report
* Exempt Debt Service Fund was eliminated after 2019.

FORM 3 AS ADVERTISED

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
Print
9/18/2020 11:25:43 AM

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Administration Office, 900 Gerry St. Gary, IN 46406.**

Notice is hereby given to taxpayers of **GARY COMMUNITY SCHOOL CORPORATION, Lake County, Indiana** that the proper officers of **Gary Community School Corporation** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Gary Community School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Gary Community School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Gary Community School Corporation** will meet to adopt the following budget:

Public Hearing Date	Friday, October 09, 2020	Adoption Meeting Date	Monday, October 26, 2020
Public Hearing Time	8:30 AM	Adoption Meeting Time	8:30 AM
Public Hearing Location	Administration Office, West Side Leadership Academy, 900 Gerry St. Gary, IN 46406	Adoption Meeting Location	Administration Office, West Side Leadership Academy, 900 Gerry St. Gary, IN 46406
Est. School Operations Max Levy	\$26,914,468		
Property Tax Cap Credit Estimate	\$23,351,400		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$8,900,000	\$12,556,844	\$0	\$0	
0180-DEBT SERVICE	\$15,752,512	\$18,380,537	\$0	\$13,017,041	41.20%
3101-EDUCATION	\$40,946,406	\$0	\$0	\$0	
3300-OPERATIONS	\$16,569,000	\$26,914,468	\$0	\$25,828,664	4.20%
Totals	\$82,167,918	\$57,851,849	\$0	\$38,845,705	

FORM 4B

Gary Community School Corporation				
2021 Budget Estimate- Financial Statement- Form 4B Summary				
	Debt Service	Education	Operations	Referendum
<u>July to December 2020</u>				
Cash Balances and Revenues				
June 30, 2020 Cash Balance	\$ 1,698,365	\$ 3,875,789	\$ (8,201,946)	\$ -
Property Taxes To Be Collected	7,738,377	-	2,594,087	-
Miscellaneous Revenue	691,616	23,384,261	3,621,958	-
Total Cash and Revenues	<u>\$10,128,358</u>	<u>\$27,260,050</u>	<u>\$ (1,985,901)</u>	<u>\$ -</u>
Expenses				
Necessary Expenditures	\$ 6,819,426	\$13,224,131	\$ 8,904,581	\$ -
Outstanding Temporary Loans and Transfers	3,971,633	3,200,000	-	-
Total Expenses	<u>\$10,791,059</u>	<u>\$16,424,131</u>	<u>\$ 8,904,581</u>	<u>\$ -</u>
<u>Budget Year 2021</u>				
Revenues				
Property Tax Levy	\$18,380,537	\$ -	\$ 5,682,807	\$12,556,884
Miscellaneous	1,383,230	45,164,390	11,483,917	-
Expenses				
Budget Estimate	15,752,512	40,946,406	16,569,000	8,900,000
Loans and Transfers	-	6,400,000	-	-
Operating Balances Est. YE 2021	<u>\$ 3,348,554</u>	<u>\$ 8,653,903</u>	<u>\$ (10,292,758)</u>	<u>\$ 3,656,884</u>

CAPITAL IMPROVEMENT PLAN

Pursuant to IC 20-40-18-6, the Gary Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.		
Capital Project Plan Adoption Date:		10/26/2020
	Asset Description*	Acquisition Amount
1	Electronic Equipment (Computers, Printers, Smartboards, etc.)	\$ 1,000,000.00
2	Equipment Repair or Replacement (Boilers, Chillers, Air Conditioning, etc.)	\$ 3,500,000.00
3	Facility Repair or Replacement (Roofs, Ceilings, parking lots, playgrounds, fencing, etc.)	\$ 4,500,000.00
4	Vehicle Repair (Security, Transportation)	\$ 500,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Gary Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/26/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace Roof at Westside Leadership Academy			\$ 4,500,000.00
2	Bailly Chiller and Chiller Tower			\$ 650,000.00
3	Gary Middle Chiller			\$ 150,000.00
4	Playground Equipment at Beveridge			\$ 70,000.00
5	Pavement Repairs All Schools			\$ 150,000.00
6	Tennis Court at Westside Leadership Academy			\$ 100,000.00
7	Press Box, Locker Rooms, Concession Updates			\$ 200,000.00
8	Elevator and Chair Lift Repairs			\$ 25,000.00
9	Boilder Repair/Replacement at Gary Area Career Center & Beveridge			\$ 400,000.00
10	GACC Roof			\$ 500,000.00
11	Gary Middle Roof			\$ 100,000.00
12	Westside Gym Floor Repairs			\$ 60,000.00
13	Westside Leadership Academy Pool			\$ 400,000.00
14	Security Vestibules			\$ 500,000.00
15	Playground Updates Elementary Schools			\$ 300,000.00
16	Other Roof Repairs			\$ 250,000.00
17	Vehicle Repairs			\$ 45,000.00
18	Air Conditioning Repairs			\$ 500,000.00
19	Other School Chiller/Boiler Repairs			\$ 600,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021

This resolution is adopted by the Manager of the School Corporation below:

School Corporation Name:	Gary Community School Corporation
County:	Lake County, Indiana

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Manager is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Manager held a public hearing on the plan date and place below:

Meeting Date:	10/9/2020
Meeting Location:	Administration Office, 900 Gerry St. Gary, IN 46406

THEREFORE, BE IT RESOLVED, by the Manager that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Manaer's Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Gary Community School Corporation Manager shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	10/26/2020
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AYE

NAY

Attest: